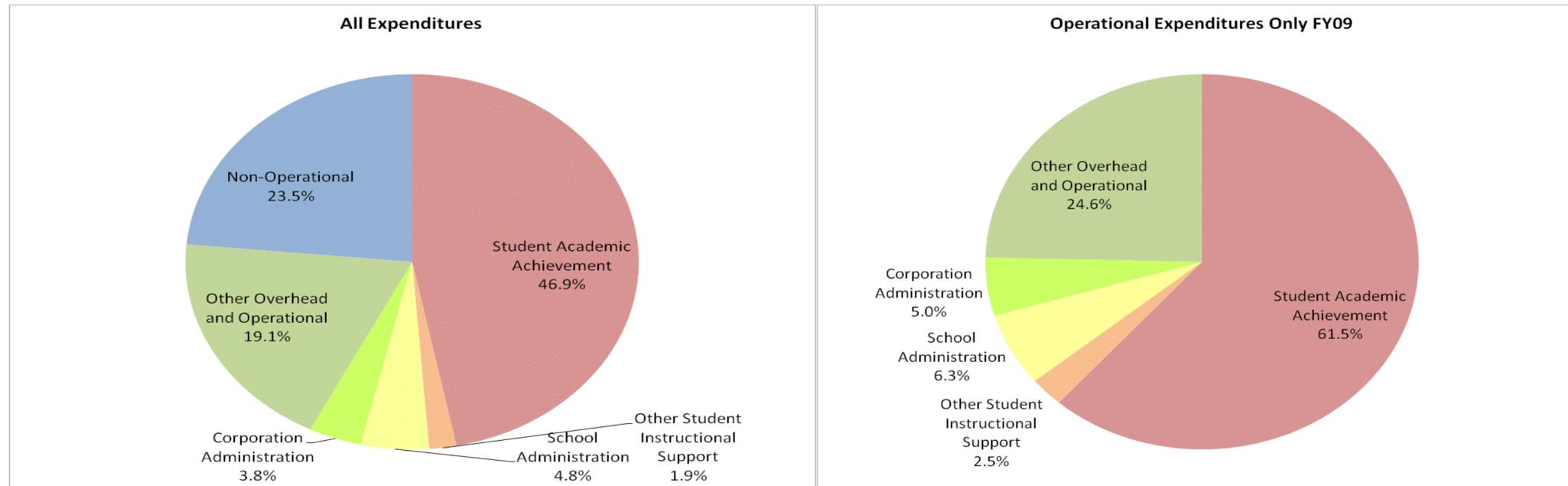


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Township School Corp (6530)**

Union Township School Corp (6530)

| Student Instructional Category | FY 1999 | FY99 % of Total Exp | FY 2006 | FY06 % of Total Exp | FY 2008 | FY08 % of Total Exp | FY 2009 | FY09 % of Total Exp |
|---|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| Student Academic Achievement | \$5,304,426 | 47.9% | \$8,920,737 | 51.6% | \$7,569,938 | 46.4% | \$7,660,420 | 46.9% |
| Student Instructional Support | \$795,300 | 7.2% | \$1,002,649 | 5.8% | \$1,047,333 | 6.4% | \$1,106,762 | 6.8% |
| Overhead and Operational Nonoperational | \$2,488,009 | 22.5% | \$3,125,093 | 18.1% | \$3,426,282 | 21.0% | \$3,736,818 | 22.9% |
| Grand Total | \$11,065,611 | | \$17,292,175 | | \$16,320,735 | -5% | \$16,346,057 | |

| | FY1999 | FY2006 | FY2008 | FY2009 |
|--|--------|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 55.1% | 57.4% | 52.8% | 53.6% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Township School Corp (6530)

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | \$0 | \$233,929 | \$260,190 | \$316,194 | | 35% | 22% |
| | 11100 Regular Programs; Elementary | \$1,748,706 | \$1,731,187 | \$2,256,727 | \$2,626,351 | 50% | 52% | 16% |
| | 11200 Regular Programs; Middle/Junior High | \$800,311 | \$1,084,893 | \$1,239,546 | \$1,396,118 | 74% | 29% | 13% |
| | 11300 Regular Programs; High School | \$1,128,271 | \$1,264,425 | \$1,556,066 | \$1,881,981 | 67% | 49% | 21% |
| | 11350 Regular Programs; High School; Academic Honors Diploma | \$0 | \$34,759 | \$5,866 | \$5,519 | | -84% | -6% |
| | 11460 Vocational Education; Occupational Home Economics | \$89,371 | \$67,869 | \$134,616 | \$158,537 | 77% | 134% | 18% |
| | 11590 Other Vocational Education Programs | \$0 | \$164,209 | \$138,477 | \$169,261 | | 3% | 22% |
| | 12110 Gifted And Talented; Gifted and Talented | \$15,504 | \$60,752 | \$40,164 | \$63,685 | 311% | 5% | 59% |
| | 12520 Culturally Different; Compensatory | \$0 | \$4,500 | \$4,500 | \$4,979 | | 11% | 11% |
| | 12810 Special Education Preschool | \$0 | \$31,172 | \$48,277 | \$18,375 | | -41% | -62% |
| | 12900 Other Special Programs | \$18,291 | \$346 | \$12,526 | \$4,472 | -76% | > 500% | -64% |
| | 14100 Summer School Programs; Elementary | \$31,538 | \$7,038 | \$8,071 | \$6,756 | -79% | -4% | -16% |
| | 14200 Summer School Programs; Middle/Junior High School | \$0 | \$8,967 | \$7,419 | \$7,166 | | -20% | -3% |
| | 14300 Summer School Programs; High School | \$406 | \$0 | \$0 | \$4,573 | > 500% | | |
| | 16100 Remediation Testing | \$10,718 | \$13,551 | \$14,713 | \$14,695 | 37% | 8% | 0% |
| | 16200 Preventive Remediation | \$0 | \$27,041 | \$42,730 | \$46,076 | | 70% | 8% |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$56,695 | \$68,544 | \$66,347 | \$42,163 | -26% | -38% | -36% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$20,625 | \$0 | \$0 | \$0 | -100% | | |
| | 17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements | \$362,448 | \$459,528 | \$467,047 | \$522,933 | 44% | 14% | 12% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$114 | \$0 | \$0 | \$0 | -100% | | |
| | 22220 Library/Media Services; School Library | \$140,475 | \$83,308 | \$123,232 | \$139,462 | -1% | 67% | 13% |
| | 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$0 | \$247,358 | \$117,327 | \$0 | | -100% | -100% |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$90,272 | \$0 | \$0 | \$0 | -100% | | |
| | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks | \$0 | \$181,201 | \$142,310 | \$231,125 | | 28% | 62% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$184,725 | \$299,096 | \$163,720 | \$0 | | | |
| Student Academic Achievement Total | | \$4,698,470 | \$6,073,673 | \$6,849,870 | \$7,660,420 | 63% | 26% | 12% |
| Student Instructional Support | | | | | | | | |
| | 21130 Attendance and Social Work Services; Social Work Services | \$0 | \$19,221 | \$12,846 | \$21,273 | | 11% | 66% |
| | 21220 Guidance Services; Counseling Services | \$166,169 | \$133,949 | \$140,440 | \$186,462 | 12% | 39% | 33% |
| | 21340 Health Services; Nurse Services | \$64,990 | \$85,303 | \$85,351 | \$108,708 | 67% | 27% | 27% |
| | 24100 Office of The Principal | \$458,929 | \$557,347 | \$695,195 | \$790,319 | 72% | 42% | 14% |
| Student Instructional Support Total | | \$690,088 | \$795,821 | \$933,833 | \$1,106,762 | 60% | 39% | 19% |
| Overhead and Operational | | | | | | | | |
| | 23150 Board of Education; Legal Services | \$45,708 | \$82,097 | \$55,557 | \$45,817 | 0% | -44% | -18% |
| | 23160 Board of Education; Promotion Expenses | \$8,583 | \$5,683 | \$1,173 | \$1,268 | -85% | -78% | 8% |
| | 23190 Board of Education; Other Governing Body Services | \$40,261 | \$53,884 | \$51,597 | \$39,553 | -2% | -27% | -23% |
| | 23210 Executive Administration; Office of The Superintendent | \$91,399 | \$128,271 | \$171,790 | \$174,660 | 91% | 36% | 2% |
| | 23220 Executive Administration; Community Relations | \$0 | \$0 | \$2,768 | \$4,812 | | | 74% |
| | 25110 Fiscal Services; Office of The Business Manager | \$0 | \$69,686 | \$87,148 | \$92,256 | | 32% | 6% |
| | 25120 Fiscal Services; Service Area Direction | \$52,404 | \$0 | \$0 | \$0 | -100% | | |
| | 25810 Administrative Technology Services; Technology Services Supervisor And Administration | \$0 | \$0 | \$123,989 | \$263,618 | | | 113% |
| | 25920 Ditch Assessments | \$460 | \$0 | \$0 | \$0 | -100% | | |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$788,876 | \$969,769 | \$1,053,054 | \$1,139,849 | 44% | 18% | 8% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$310,498 | \$250,518 | \$288,606 | \$412,709 | 33% | 65% | 43% |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$400 | \$1,238 | \$0 | \$0 | | | |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$18,830 | \$19,501 | \$20,412 | | 8% | 5% |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$43,234 | \$84,317 | \$72,440 | \$101,833 | 136% | 21% | 41% |
| | 27010 Student Transportation; Service Area Direction | \$132,749 | \$91,497 | \$119,764 | \$173,971 | 31% | 90% | 45% |
| | 27100 Student Transportation; Vehicle Operation | \$236,610 | \$288,155 | \$323,638 | \$359,956 | 52% | 25% | 11% |
| | 27200 Student Transportation; Monitoring Services | \$52,935 | \$109,529 | \$116,391 | \$121,113 | 129% | 11% | 4% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$112,383 | \$159,726 | \$192,940 | \$149,591 | 33% | -6% | -22% |
| | 27400 Student Transportation; Purchase of School Buses | \$119,439 | \$0 | \$0 | \$0 | -100% | | |
| | 27500 Student Transportation; Insurance on Buses | \$8,543 | \$29,583 | \$19,093 | \$20,107 | 135% | -32% | 5% |
| | 27700 Student Transportation; Contracted Transportation Services | \$0 | \$109 | \$281 | \$1,099 | | > 500% | 292% |
| | 27900 Student Transportation; Other Student Transportation Services | \$45 | \$0 | \$0 | \$0 | -100% | | |
| | 31100 Food Services Operations; Service Area Direction | \$1,023 | \$356 | \$2,600 | \$2,079 | 103% | 484% | -20% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$132,700 | \$179,813 | \$196,076 | \$202,387 | 53% | 13% | 3% |
| | 31400 Food Services Operations; Food Purchases | \$170,132 | \$292,989 | \$309,758 | \$344,818 | 103% | 18% | 11% |
| | 31900 Other Food Services | \$0 | \$19,076 | \$20,464 | \$64,910 | | 240% | 217% |
| Overhead and Operational Total | | \$2,348,380 | \$2,835,127 | \$3,228,627 | \$3,736,818 | 59% | 32% | 16% |
| Nonoperational | | | | | | | | |
| | 33400 Athletic Coaches | \$107,987 | \$290,357 | \$301,899 | \$305,327 | 183% | 5% | 1% |
| | 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$228,926 | \$4,076 | \$472,236 | \$3,914 | -98% | -4% | -99% |
| | 43000 Facilities Acquisition and Construction; Professional Services | \$7,450 | \$116,097 | \$8,050 | \$0 | -100% | -100% | -100% |
| | 45100 Building Acquisition, Construction and Improvements | \$162,022 | \$1,067,843 | \$468,620 | \$536,131 | 231% | -50% | 14% |
| | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts | \$0 | \$73,519 | \$105,726 | \$89,622 | | 22% | -15% |

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Union Township School Corp (6530)**

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$227,571 | \$467,601 | \$390,481 | \$415,509 | 83% | -11% | 6% |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$348,888 | \$223,923 | \$137,919 | \$265,678 | -24% | 19% | 93% |
| | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$31,930 | \$0 | \$0 | \$0 | -100% | | |
| | 51100 Debt Services; Principal on Debt; Bonds | \$0 | \$0 | \$35,000 | \$70,000 | | | 100% |
| | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0 | \$0 | \$7,801 | \$0 | | | -100% |
| | 52100 Debt Services; Interest on Debt; Bonds | \$0 | \$130,066 | \$299,206 | \$178,731 | | 37% | -40% |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | \$97,414 | \$110,897 | \$243,572 | \$319,231 | 228% | 188% | 31% |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | \$1,249,120 | \$1,549,333 | \$1,592,779 | \$925,150 | -26% | -40% | -42% |
| | 53150 Debt Services; Lease Rental; Buildings ; Interest | \$0 | \$0 | \$0 | \$538,602 | | | |
| | 53300 Debt Services; Lease Rental; School Buses ; Principal | \$0 | \$36,880 | \$86,057 | \$114,288 | | 210% | 33% |
| | 54200 Common School Fund; Principal | \$0 | \$92,250 | \$82,875 | \$78,375 | | -15% | -5% |
| | 60700 Nonprogramed Charges; Scholarships | \$0 | \$2,000 | \$1,500 | \$1,500 | | -25% | 0% |
| Nonoperational Total | | \$2,461,309 | \$4,164,840 | \$4,233,719 | \$3,842,057 | 56% | -8% | -9% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$16,813 | \$27,532 | \$17,189 | \$0 | | | |
| | 26492 2007 Account Code - Social Security | \$412,461 | \$524,952 | \$273,840 | \$0 | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$18,085 | \$41,969 | \$37,634 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$418,152 | \$1,025,697 | \$728,576 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$1,852 | \$9,270 | \$0 | \$0 | | | |
| | 26498 2007 Account Code - Severance / Early Retirement Pay | \$0 | \$1,793,294 | \$17,446 | \$0 | | | |
| Prorated By Fund Total | | \$867,364 | \$3,422,714 | \$1,074,686 | \$0 | | | |